

University of Puerto Rico in Arecibo

# Technology Funds Summary Report

Financial results for the years 2022 to 2025

Presented to

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### Table of Contents

03	University of Puerto Rico Technology Fund Policy	08	Overall Funds Distribution 2023-2024
04	Certification 70 (2004- 2005)	09	Overall Funds Distribution 2022-2023
05	Technology Funds Management Workflow		
06	Overall Funds Distribution 2024-2025		

## University of Puerto Rico Technology Fund Policy

The University of Puerto Rico (UPR) Technology Fee Policy establishes a fee payable for each enrollment period, intended to finance technology expenses that complement the teaching and learning experience.



### Policy Details Technology Fund

Fee funds are deposited into the UPR Technology Fund, created to cover technology expenses.

#### Fee Purposes

#### The fee may be used to:

- Acquire software and licenses for student use on computers, local infrastructure, or online services.
- Acquire or improve local computing and communications infrastructure for student use.
- Improve technological resources that enrich and facilitate teaching and learning in the classroom.



## Certification 70 (2004-2005)

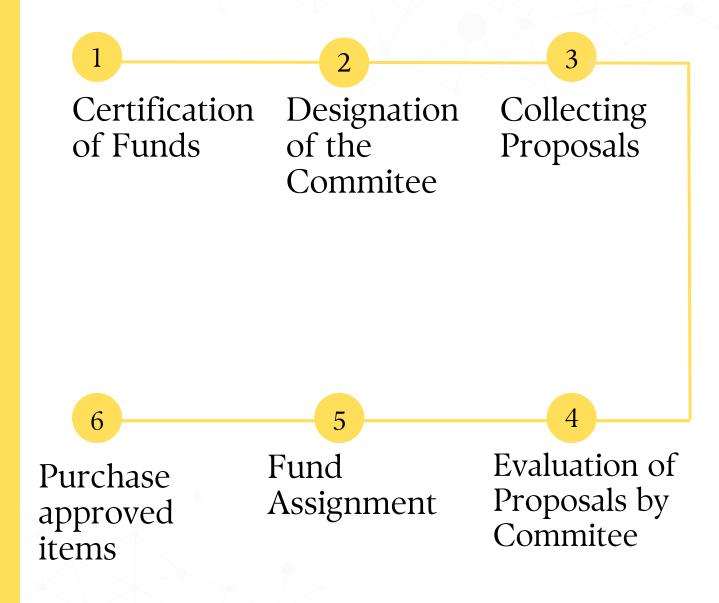
The Certification 70 (2004-2005) of the UPR Board of Trustees establishes the technology fee. The policy applies to all UPR campuses.

The fee is used to fund technology expenses that complement the teaching and learning experience.

The Technology Fee is payable for each enrollment period. The fee shall be used to cover expenses for this purpose, in accordance with the regulations to be established by the President of the University for such purposes.



## Technology Funds Management Workflow



#### Overall Funds Distribution

Technology Funds for the Fiscal Year 2024-2025

Category	Amount Invested	TOTAL OF INVESTMENT
COMPUTERS	\$35,377.50	13%
SOFTWARE AND LICENSES	\$134,950.06	50%
ELECTRONIC EQUIPMENT	\$50,324.05	19%
AUDIOVISUAL EQUIPMENT	\$8,850.00	3%
SURGE PROTECTION	\$12,258.50	5%
MAINTENACE OF TECHNOLOGY EQUIPMENT	\$9,975.00	4%
TECH MATERIALS AND MICELANEOUS	\$17,264.89	6%
TOTAL	\$269,000.00	100%

FUNDS ASINGNED \$269,000.00

TOTAL OF EXPENSES \$269,000.00

#### Overall Funds Distribution

Technology Funds for the Fiscal Year 2023-2024

Category	Amount Invested	TOTAL OF INVESTMENT
COMPUTERS	\$129,709.10	53%
SOFTWARE AND LICENSES	\$44,082.47	18%
ELECTRONIC EQUIPMENT	\$38,261.15	16%
AUDIOVISUAL EQUIPMENT	\$2,096.72	1%
SURGE PROTECTION	\$5,231.10	2%
MAINTENACE OF TECHNOLOGY EQUIPMENT	\$9,975.00	4%
TECH MATERIALS AND MICELANEOUS	\$17,264.89	6%
TOTAL	\$244,032.00	100%

\$244,032.00 TOTAL OF EXPENSES

\$244,032.00

#### Overall Funds Distribution

Technology Funds for the Fiscal Year 2022-2023

Category	Amount Invested	TOTAL OF INVESTMENT
COMPUTERS	\$26,808.00	11%
SOFTWARE AND LICENSES	\$100,964.59	41%
ELECTRONIC EQUIPMENT	\$82,391.52	33%
AUDIOVISUAL EQUIPMENT	\$1,964.00	1%
MAINTENACE OF TECHNOLOGY EQUIPMENT	\$6,183.56	2%
TECH MATERIALS AND MICELANEOUS	\$29,920.33	12%
TOTAL	\$244,032.00	100%

FUNDS ASINGNED \$248,232.00

total of expenses \$248,232.00

## Questions? Contact us.



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